Operating Report Schedule 22
Georgia Power Company
Current Period: Jan-23

GP1 - Total Georgia Power Company

CONFIDENTIAL

Operating Report Schedule 22 - Transmission & Distribution

Current Period: Jan-23

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Transmission O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205600 - Trans Ops-Supervision & Engineering (M)	$560,507.29	$555,567.33	$560,507.29	$555,567.33	$7,534,328.91	$6,741,783.60
M5205611 - Trans Ops-Load Disp-Reliability (M)	$1,147,772.61	$948,085.08	$1,147,772.61	$948,085.08	$7,072,375.41	$9,029,950.62
M5205612 - Trans Ops-Load Disp-Monitor & Oper Sys (M)	$782,229.83	$477,634.29	$782,229.83	$477,634.29	$9,385,880.48	$9,323,329.93
M5205613 - Trans Ops-Load Disp-Trans Svc & Sched (M)	$21,260.04	$17,217.99	$21,260.04	$17,217.99	$253,975.63	$395,295.90
M5205615 - Trans Ops-Reliability Planning & Stds Dev (M)	$459,291.84	$194,630.85	$459,291.84	$194,630.85	$4,179,021.69	$194,630.85
M5205616 - Trans Ops-Transmission Service Studies (M)	$25,362.44	$4,762.98	$25,362.44	$4,762.98	$171,202.16	$529,063.94
M5205617 - Trans Ops-Generation Interconnect Studies (M)	$35,706.54	$28,194.54	$35,706.54	$28,194.54	$441,127.68	$182,611.91
M5205620 - Trans Ops-Station Expenses (M)	$809,528.79	$569,121.80	$809,528.79	$569,121.80	$6,756,820.25	$3,469,597.80
M5205630 - Trans Ops-Overhead Line Expenses (M)	$100,508.86	$77,021.74	$100,508.86	$77,021.74	$2,221,929.46	$1,156,512.78
M5205650 - Trans Ops-Transmission of Elec by Others (M)	$104,649.82	$145,432.99	$104,649.82	$145,432.99	$3,972,314.49	$1,112,917.35
M5205660 - Trans Ops-Misc Transmission Expenses (M)	$912,628.46	$2,527,640.85	$912,628.46	$2,527,640.85	$17,322,827.43	$20,533,602.17
M5205670 - Trans Ops-Rents (M)	($3,778,940.35)	($4,214,171.90)	($3,778,940.35)	($4,214,171.90)	($38,545,028.80)	($29,419,473.60)
M5200410 - Transmission - Electric - Ops (M) Total	**$1,180,506.17**	**$1,331,138.54**	**$1,180,506.17**	**$1,331,138.54**	**$20,766,774.79**	**$23,249,823.25**
M5205680 - Trans Maint-Supervision & Engineering (M)	$1,311,243.78	$736,108.18	$1,311,243.78	$736,108.18	$17,932,019.06	$14,504,992.44
M5205690 - Trans Maint-Structures (M)	$113,855.64	$885,592.80	$113,855.64	$885,592.80	($567,999.24)	$1,786,905.08
M5205691 - Trans Maint-Computer Hardware (M)	$43,972.10	$395,403.82	$43,972.10	$395,403.82	$2,672,449.03	$815,010.86
M5205692 - Trans Maint-Computer Software (M)	$96,041.38	$102,968.42	$96,041.38	$102,968.42	$871,468.22	$2,088,405.50
M5205693 - Trans Maint-Commuincation Equip (M)	($0.62)	$0.00	($0.62)	$0.00	$6,099.21	$0.00
M5205700 - Trans Maint-Station Equipment (M)	$1,017,310.13	$616,776.67	$1,017,310.13	$616,776.67	$21,991,756.28	$20,925,523.16
M5205710 - Trans Maint-Overhead Lines (M)	$1,880,661.01	$1,743,280.47	$1,880,661.01	$1,743,280.47	$49,170,271.96	$61,958,664.46
M5205720 - Trans Maint-Underground Lines (M)	($27,595.76)	($235,760.12)	($27,595.76)	($235,760.12)	$530,433.13	$1,005,282.47
M5205730 - Trans Maint-Misc Transmission Plant (M)	$328,078.41	$1,130,237.14	$328,078.41	$1,130,237.14	$911,659.95	$1,134,360.60

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	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5200420 - Transmission - Electric - Maintenance (M) Total	**$4,763,566.07**	**$5,374,607.38**	**$4,763,566.07**	**$5,374,607.38**	**$93,518,157.60**	**$104,219,144.57**
Transmission O&M - Electric Total	**$5,944,072.24**	**$6,705,745.92**	**$5,944,072.24**	**$6,705,745.92**	**$114,284,932.39**	**$127,468,967.82**

Distribution O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205800 - Dist Ops-Supervision & Engineering (M)	$2,067,193.04	$2,043,262.08	$2,067,193.04	$2,043,262.08	$24,591,494.60	$19,114,873.20
M5205810 - Dist Ops-Load Dispatching (M)	$729,912.49	$350,931.75	$729,912.49	$350,931.75	$8,694,013.70	$17,101,677.30
M5205820 - Dist Ops-Station Expenses (M)	$43,012.89	$218,902.09	$43,012.89	$218,902.09	$1,189,720.37	$2,125,809.15
M5205830 - Dist Ops-Overhead Line Expenses (M)	$284,298.44	($86,079.58)	$284,298.44	($86,079.58)	$2,876,775.13	$3,611,360.94
M5205840 - Dist Ops-Underground Line Expenses (M)	$1,667,934.95	$1,370,072.30	$1,667,934.95	$1,370,072.30	$21,058,643.92	$16,320,212.59
M5205850 - Dist Ops-Street Lighting & Signal Exp (M)	$0.00	($37.00)	$0.00	($37.00)	$552.04	$5,057.02
M5205860 - Dist Ops-Meter Expenses (M)	$2,445,909.29	$2,188,884.97	$2,445,909.29	$2,188,884.97	$31,342,248.60	$26,555,053.01
M5205870 - Dist Ops-Customer Installation Exp (M)	$60,122.23	$197,923.98	$60,122.23	$197,923.98	$2,839,210.17	$1,768,038.21
M5205880 - Dist Ops-Misc Distribution Expenses (M)	$1,925,120.88	$2,601,632.67	$1,925,120.88	$2,601,632.67	$49,168,357.62	$31,174,091.21
M5205890 - Dist Ops-Rents (M)	$341,630.59	$272,765.67	$341,630.59	$272,765.67	$3,383,142.38	$3,262,519.06
M5200510 - Distribution - Electric - Ops (M) Total	**$9,565,134.80**	**$9,158,258.93**	**$9,565,134.80**	**$9,158,258.93**	**$145,144,158.53**	**$121,038,691.69**
M5205900 - Dist Maint-Supervision & Engineering (M)	$1,242,661.13	$826,890.95	$1,242,661.13	$826,890.95	$15,479,416.88	$19,002,984.66
M5205910 - Dist Maint-Structures (M)	$81,667.73	($25,468.30)	$81,667.73	($25,468.30)	$1,209,135.69	$2,141,431.46
M5205920 - Dist Maint-Station Equipment (M)	$1,695,847.58	$679,752.99	$1,695,847.58	$679,752.99	$22,307,344.78	$14,241,736.69
M5205930 - Dist Maint-Overhead Lines (M)	$10,055,820.06	$4,903,495.70	$10,055,820.06	$4,903,495.70	$206,324,613.94	$141,930,862.81
M5205940 - Dist Maint-Underground Lines (M)	$1,742,270.42	($78,381.35)	$1,742,270.42	($78,381.35)	$30,681,585.95	$23,124,271.99
M5205950 - Dist Maint-Line Transformers (M)	$617,728.42	$53,372.14	$617,728.42	$53,372.14	$6,816,890.90	$4,119,431.57
M5205960 - Dist Maint-Street Lighting & Signal Sys (M)	$1,286,347.97	$611,162.39	$1,286,347.97	$611,162.39	$21,500,112.35	$13,722,578.20
M5205970 - Dist Maint-Meters (M)	$268,191.94	$398,934.00	$268,191.94	$398,934.00	$4,601,778.70	$3,068,557.33
M5205980 - Dist Maint-Misc Distribution Plant (M)	$0.00	$0.00	$0.00	$0.00	$0.00	($323,063.20)
M5200520 - Distribution - Electric - Maintenance (M) Total	**$16,990,535.25**	**$7,369,758.52**	**$16,990,535.25**	**$7,369,758.52**	**$308,920,879.19**	**$221,028,791.51**
Distribution O&M - Electric Total	**$26,555,670.05**	**$16,528,017.45**	**$26,555,670.05**	**$16,528,017.45**	**$454,065,037.72**	**$342,067,483.20**

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